



**UNDP/GEF PROJECT ENTITLED “REDUCING ENVIRONMENTAL STRESS IN THE
YELLOW SEA LARGE MARINE ECOSYSTEM”**

UNDP/GEF/YS/RWG-I.3/13
Date: 30 August 2006
English only

**Third Meeting of the Regional Working Group
for the Investment Component**
Dalian, China, 9-12 September 2006

Investment Component’s Workplan for 2007

The draft workplan for 2007 and onwards was proposed and attached. The activities are organised according to the Implementation Plan which was approved during the First Steering Committee Meeting (Seoul, Korea, 7th to 8th March 2005).

The workplan will be revised during the meeting, according to the discussions from Agendas 5 through 8. Members are invited to review and agree on the new workplan, which will be submitted to the Project Steering Committee in November for approval.

ID	Task Name	Duration	Start	Finish	2006					2007					2008					2009															
					Jan	e	Mar	Apr	a	Jun	Jul	u	e	Oct	o	Dec	Jan	e	Mar	Apr	a	Jun	Jul	u	e	Oct	o	Dec	Jan	e	Mar	Apr	a	Jun	Jul
1	OBJECTIVE V: DEVELOPMENT OF REGIONAL INSTITUTIONS AND CAPACITIES	1312 days?	Fri 12/31/04	Thu 12/31/09																															
2	VA. Stakeholders	1305 days?	Mon 1/3/05	Wed 12/23/09																															
3	ACT 1: Identify stakeholders and assess their capacities for contributing to environmental management and decision-making	137 days?	Wed 3/1/06	Thu 9/7/06																															
4	Contract to institutions(experts)(Contract)--Governance Analysis	132 days?	Wed 3/1/06	Thu 8/31/06																															
5	Produce a regional list (PMO)	5 days?	Fri 9/1/06	Thu 9/7/06																															
6	ACT 2: Strengthen stakeholder capacities	1016 days?	Thu 2/9/06	Wed 12/23/09																															
7	Prepare training materials for all stakeholders (contract)	761 days?	Thu 2/9/06	Wed 12/31/08																															
8	Training for decision makers (Training 1)--Local Government Training in China	3 days?	Mon 9/24/07	Wed 9/26/07																															
9	Training for community trainers (Training 2)	2 days?	Mon 9/3/07	Tue 9/4/07																															
10	Training for local governmental officers (Training 3)--Local Government Training	3 days?	Mon 9/25/06	Wed 9/27/06																															
11	Intern programme	1002 days?	Wed 3/1/06	Wed 12/23/09																															
12	Site visits by government officials--Local Government Training	1 day	Wed 9/27/06	Wed 9/27/06																															
13	"The Yellow Sea and Youth"--Youth Programme in China	43 days?	Mon 9/3/07	Wed 10/31/07																															
14	ACT 3: Encourage routine and effective involvement of stakeholders in environmental and resource management and decision-making	1305 days?	Mon 1/3/05	Wed 12/23/09																															
15	Publish newsletters of the project	1305 days?	Mon 1/3/05	Wed 12/23/09																															
16	Printing newsletters	1305 days?	Mon 1/3/05	Wed 12/23/09																															
17	Regular stakeholders conference (1/yr)--YSP regular meetings (2nd) in Korea	2 days?	Tue 3/27/07	Wed 3/28/07																															
18	VB. Regional Coordination	1311 days?	Mon 1/3/05	Thu 12/31/09																															
19	ACT 1: Create a functioning regional coordination mechanism to carry out the YSLME Project	65 days?	Mon 1/3/05	Fri 4/1/05																															
20	Programme Coordinator	65 days?	Mon 1/3/05	Fri 4/1/05																															
21	Economist	65 days?	Mon 1/3/05	Fri 4/1/05																															
22	Scientific Officer	65 days?	Mon 1/3/05	Fri 4/1/05																															
23	Public Advisor	65 days?	Mon 1/3/05	Fri 4/1/05																															
24	Local Staff at PMO:	65 days?	Mon 1/3/05	Fri 4/1/05																															
25	Secretary	65 days?	Mon 1/3/05	Fri 4/1/05																															
26	Driver	65 days?	Mon 1/3/05	Fri 4/1/05																															
27	Administrative Assistant	65 days?	Mon 1/3/05	Fri 4/1/05																															
28	Administrative Officer	65 days?	Mon 1/3/05	Fri 4/1/05																															
29	IT Supporting staff	65 days?	Mon 1/3/05	Fri 4/1/05																															
30	ACT 2: Prepare TDA	136 days?	Tue 8/1/06	Wed 1/31/07																															
31	Review preliminary TDA, and suggest improvements (consultant)	4 days?	Tue 8/1/06	Fri 8/4/06																															
32	Discuss draft, and decide new format (WG meeting 3)	3 days?	Sat 9/9/06	Tue 9/12/06																															
33	Gathering data & info from national review report on the project components (PMO)	13 days?	Thu 9/14/06	Sat 9/30/06																															
34	Second draft of TDA (consultant)	21 days?	Tue 10/3/06	Tue 10/31/06																															
35	2nd discussion on the draft (RSTP, PSC)	4 days?	Thu 11/16/06	Tue 11/21/06																															
36	Revise the TDA	16 days?	Fri 11/24/06	Fri 12/15/06																															
37	Finalise TDA	16 days?	Mon 12/18/06	Thu 1/4/07																															
38	Printing the final TDA	19 days?	Fri 1/5/07	Wed 1/31/07																															
39	Act 3: Prepare Regional SAP	594 days?	Mon 5/1/06	Wed 7/30/08																															
40	Valuation studies for Mariculture	112 days	Mon 5/1/06	Sat 9/30/06																															
41	Prepare a draft regional SAP (consultant)	109 days?	Mon 1/1/07	Thu 5/31/07																															
42	Discuss the draft at the WG meeting	21 days	Fri 6/1/07	Fri 6/29/07																															
43	Revise the draft SAP & prepare version #2	85 days?	Fri 7/6/07	Wed 10/31/07																															
44	Discuss version #2	22 days	Thu 11/1/07	Fri 11/30/07																															
45	Revise the draft SAP, & prepare version #3	109 days?	Tue 1/1/08	Fri 5/30/08																															
46	Discuss version #3, & finalise the regional SAP (RSTP, PSC)	21 days	Mon 6/2/08	Mon 6/30/08																															
47	Printing regional SAP	22 days?	Tue 7/1/08	Wed 7/30/08																															
48	Act 4: Prepare nat'l SAP	285 days?	Tue 1/1/08	Fri 1/30/09																															
49	Assess all national information & prepare for a framework of NYSAP (contract)	109 days?	Tue 1/1/08	Fri 5/30/08																															
50	National meetings-1 on NYSAP	21 days?	Mon 6/2/08	Mon 6/30/08																															
51	Revise NYSAP	89 days?	Tue 7/1/08	Fri 10/31/08																															
52	Finalise NYSAP	38 days?	Mon 11/3/08	Wed 12/24/08																															
53	Print NYSAP	21 days?	Fri 1/2/09	Fri 1/30/09																															
54	Act 5: Partners of the Yellow Sea	1305 days?	Tue 1/11/05	Thu 12/31/09																															
55	Create partnerships with other organisations and projects--YSP	1305 days?	Tue 1/11/05	Thu 12/31/09																															
56	VC: NATIONAL INSTITUTIONS	1305 days?	Mon 1/3/05	Wed 12/23/09																															
57	ACT 1: Review and assess national institutions to support YSLME	127 days?	Fri 7/1/05	Fri 12/23/05																															
58	Contract to nat'l focal points (Contract)	87 days?	Fri 7/1/05	Mon 10/31/05																															
59	Finalise the review report (WG meeting)	39 days	Wed 11/2/05	Fri 12/23/05																															
60	ACT 2: Facilitate national institutions to be effective stewards of the YSLME	1305 days?	Mon 1/3/05	Wed 12/23/09																															
61	Local project office, Provision of necessary equipment	520 days?	Mon 1/3/05	Tue 12/26/06																															

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					Jan	e	Mar	Apr	a	Jun	Jul	u	e	Oct	o	Dec	Jan	e	Mar	Apr	a	Jun	Jul	u	e	Oct	o	Dec	Jan	e	Mar	Apr	a	Jun	Jul	u	e	Oct	o	Dec	Jan	e	Mar	Apr	a	Jun	Jul	u	e	Oct	o	Dec
62	Enhance communications	1305 days?	Mon 1/3/05	Wed 12/23/09	[Gantt bar]																																															
63	Provide technical trainings	125 days?	Mon 7/3/06	Thu 8/6/09	[Gantt bar]																																															
64	Seminars for research community	1305 days?	Mon 1/3/05	Wed 12/23/09	[Gantt bar]																																															
65	Study tours for govt officials 1/yr (local govt)--Local Government Training	3 days?	Mon 9/25/06	Wed 9/27/06	[Gantt bar]																																															
66	Act 3: Establish National Coordination Unit within existing framework to assure intersectoral coordination in TDA/NYSAP/SAP process	495 days?	Mon 2/14/05	Sun 12/31/06	[Gantt bar]																																															
67	Establish IMCC (meeting to decide)	65 days?	Wed 10/4/06	Sun 12/31/06	[Gantt bar]																																															
68	Appoint NPC	65 days?	Mon 2/14/05	Fri 5/13/05	[Gantt bar]																																															
69	Establish NCU (need equipment, staff)	65 days?	Mon 10/3/05	Thu 12/29/05	[Gantt bar]																																															
70	Establish NWGs	65 days?	Mon 10/3/05	Thu 12/29/05	[Gantt bar]																																															
71	Act 4: Develop proposals to strengthen national institutions to enhance their ability to contribute to environmental management and decision-making	548 days?	Mon 1/3/05	Wed 1/31/07	[Gantt bar]																																															
72	Together with Activity 2, Strengthen national institutions to be part of TDA development	548 days?	Mon 1/3/05	Wed 1/31/07	[Gantt bar]																																															
73	VD: FINANCIAL INSTRUMENTS	1008 days?	Wed 3/1/06	Thu 12/31/09	[Gantt bar]																																															
74	ACT 1: Review status and potential for financial sustainability of YSLME regional institutional framework	141 days?	Wed 3/1/06	Tue 9/12/06	[Gantt bar]																																															
75	Contract to institution (contract to national focal point)--Governance Analysis	132 days?	Wed 3/1/06	Thu 8/31/06	[Gantt bar]																																															
76	Discuss & finalise the review report (WG meeting 3)	3 days?	Sat 9/9/06	Tue 9/12/06	[Gantt bar]																																															
77	ACT 2: Provide training in environmental project identification and preparation	256 days?	Sat 9/9/06	Tue 8/28/07	[Gantt bar]																																															
78	Identify the training needs (WG meeting 3)	3 days	Sat 9/9/06	Tue 9/12/06	[Gantt bar]																																															
79	Training #1 Project document preparation	2 days?	Mon 7/23/07	Tue 7/24/07	[Gantt bar]																																															
80	Training #2 Fund raising	2 days?	Mon 8/27/07	Tue 8/28/07	[Gantt bar]																																															
81	ACT 3: Assist and encourage the continuation of project preparation and feasibility studies for long-term environmental investment to implement the SAP and NYSAPs	201 days?	Mon 2/4/08	Fri 11/7/08	[Gantt bar]																																															
82	Prepare draft proposal (consultant)--Financial Sustainability	86 days?	Mon 2/4/08	Sat 5/31/08	[Gantt bar]																																															
83	PSC to discuss	5 days	Mon 11/3/08	Fri 11/7/08	[Gantt bar]																																															
84	ACT 4: Provide matched fund for small grant project	261 days?	Tue 1/2/07	Mon 12/31/07	[Gantt bar]																																															
85	Identify the topics of small grant project (PMO)	22 days?	Tue 1/2/07	Wed 1/31/07	[Gantt bar]																																															
86	Provide matched funds for the approved projects (contracts)	86 days?	Thu 2/1/07	Thu 5/31/07	[Gantt bar]																																															
87	Matched grants	1 day?	Mon 12/31/07	Mon 12/31/07	[Gantt bar]																																															
88	ACT 5: Provide funding for pre-feasibility studies of promising technologies and industries to help achieve the goals of the YSLME, to create an investment portfolio (Priority Investment Portfolio)	393 days?	Tue 7/1/08	Thu 12/31/09	[Gantt bar]																																															
89	Prepare pre-feasibility studies (consultant)	89 days?	Tue 7/1/08	Fri 10/31/08	[Gantt bar]																																															
90	Discuss & finalise pre-feasibility study(WG meeting, RSTP)	20 days?	Mon 11/3/08	Fri 11/28/08	[Gantt bar]																																															
91	Submit to PSC for approval	18 days?	Mon 12/1/08	Wed 12/24/08	[Gantt bar]																																															
92	Demonstration projects (contracts)--Demonstration on sustainable investment	262 days	Wed 12/31/08	Thu 12/31/09	[Gantt bar]																																															
93	VE: DATA AND INFORMATION MANAGEMENT	1312 days?	Fri 12/31/04	Thu 12/31/09	[Gantt bar]																																															
94	ACT 1: Determine regional data and information management capabilities	216 days?	Mon 1/3/05	Mon 10/31/05	[Gantt bar]																																															
95	Review regional data & info systems, i.e. regional data centre, NEAR-GOOS, NOWPAP DINRAC, (consultant)	129 days?	Mon 1/3/05	Thu 6/30/05	[Gantt bar]																																															
96	Prepare a proposal for DIM (consultant)	87 days?	Fri 7/1/05	Mon 10/31/05	[Gantt bar]																																															
97	ACT 2: Develop an effective regional DIM strategy to help achieve the goals of the YSLME	1312 days?	Fri 12/31/04	Thu 12/31/09	[Gantt bar]																																															
98	Decide where database should be hosted	130 days?	Fri 12/31/04	Thu 6/30/05	[Gantt bar]																																															
99	Discuss and approve DIM proposal, including guidelines (WG meeting 2, PSC)	25 days	Tue 11/15/05	Sat 12/17/05	[Gantt bar]																																															
100	Equipment (GIS software, hardware)	109 days?	Mon 4/3/06	Thu 8/31/06	[Gantt bar]																																															
101	Training on DIM	2 days?	Tue 12/12/06	Wed 12/13/06	[Gantt bar]																																															
102	Operation of DIM	875 days	Mon 9/4/06	Thu 12/31/09	[Gantt bar]																																															
103	ACT 3: Implement the regional DIM strategy, including equipment, facilities, and communications	79 days?	Fri 9/15/06	Sun 12/31/06	[Gantt bar]																																															
104	To identify sustainable means for the DIM	79 days?	Fri 9/15/06	Sun 12/31/06	[Gantt bar]																																															
105	VF: Public Awareness and Participation	1311 days?	Mon 1/3/05	Thu 12/31/09	[Gantt bar]																																															
106	ACT 1: Develop a public awareness campaign	444 days?	Mon 1/3/05	Tue 9/12/06	[Gantt bar]																																															
107	Preparation of public awareness campaign (PMO)--Public Awareness Strategy	326 days?	Mon 1/3/05	Fri 3/31/06	[Gantt bar]																																															
108	Agree on the campaign (WG meeting 3)	3 days	Sat 9/9/06	Tue 9/12/06	[Gantt bar]																																															
109	ACT 2: Demonstrate regional public awareness/participation campaign	371 days?	Wed 11/2/05	Wed 3/28/07	[Gantt bar]																																															
110	Organise public awareness conferences (contracts)--Parliamentary Conference	3 days	Mon 3/26/07	Wed 3/28/07	[Gantt bar]																																															
111	Prepare public awareness materials (Contracts)	174 days?	Wed 11/2/05	Fri 6/30/06	[Gantt bar]																																															
112	Produce multi-media, e.g. project pins, mouse pads, posters, etc.	174 days	Wed 11/2/05	Fri 6/30/06	[Gantt bar]																																															
113	Public awareness training-twice	1 day	Mon 1/1/07	Mon 1/1/07	[Gantt bar]																																															
114	ACT 3: Encourage ongoing public awareness and participation activities to help achieve the goals of the YSLME	1305 days?	Tue 1/11/05	Thu 12/31/09	[Gantt bar]																																															
115		1305 days?	Tue 1/11/05	Thu 12/31/09	[Gantt bar]																																															