



**UNDP/GEF PROJECT ENTITLED “REDUCING ENVIRONMENTAL STRESS IN THE
YELLOW SEA LARGE MARINE ECOSYSTEM”**

UNDP/GEF/YS/RSP-PSC.8/4 rev1
Date: 10 September 2012
English only

**Regional Experts Workshop on
the Preparation of the Program Framework Document (PFD)**
Beijing, China, 18-19 September 2012

and

**Eighth Meeting of the Project Steering Committee
For the UNDP/GEF Yellow Sea Project**
Beijing, China, 20 September 2012

**Report of Major Progress in
Preparing for the Project’s Next Phase**

1. Background

Following the decisions of the Second Special Meeting of the Project Steering Committee (PSC), there were two major components for the YSLME project to be considered and implemented during the inter-sessional period:

- (i) As the separate effort of the project in applying the project’s next was not successful, the project agreed to take the programmatic approach proposed by UNDP/GEF, to ensure GEF’s support in the implementation of the Strategic Action Programme of YSLME;
- (ii) Following the leaving of several project staff, including the Project Manager, the project will not recruit new project manager, considering the financial implications, the time and efforts consuming and the project status. However, it is critically important for the project to maintain the momentum generated through the project’s first phase.

PSC also decided to extend the current phase of the project to the end September 2012, considered all the information available at the last PSC meeting and the financial status of the project.

2. Major Actions and Progress in Applying the Project’s Next Phase

2.1 Preparation of the PFD

Following extensive discussions and negotiation amongst all the relevant projects, UNDP/GEF hired a consultant to develop the Program Framework Document (PFD) entitled “Reducing Pollution and Rebuilding Degraded Marine Resources in the East Asian Seas

through Implementation of Intergovernmental Agreements and Catalyzed Investments”, as for the Programmatic Approach.

The PFD contains three full sized projects (FSP), namely: PEMSEA, YSLME and West Pacific East Asia Oceanic Fisheries Management (WPEA OFM).

The PFD has been formulated in early 2012 and circulated to the 9 relevant participating countries for their review and endorsement. With all review comments incorporated into the document, the PFD was submitted to GEF Secretariat for technical review. Technical clearance was received by UNDP/GEF. It was anticipated that with all the letters of endorsements (LoE) from the governments of the participating countries, the PFD could be submitted to the GEF Council Meeting in June 2012.

In the PFD, the major components of YSLME’s Strategic Action Programme (SAP) were considered, including the Management Targets, the Management Actions and Activities, the budget and financial requirements and the co-financing support from the participating countries and other partners. Under the regional framework of PFD, the YSLME SAP was largely considered and taken into the framework design. However, in order to make regional framework covers regional situation and conditions, some modifications were made to meet the regional requirements.

2.2 Preparation of the revised YSLME PIF

Under the regional framework designed in the PFD, the special implementation of the YSLME SAP was considered. In order to better reflect the geopolitical and environment situations, and the new decisions of the GEF, the Project Identification Form (PIF) for the YSLME project was revised.

The original PIF for YSLME was endorsed by the governments of all the participating countries, including China, DPR Korea and R. Korea. The major revisions of the PIF document include:

- New decisions of GEF on reduction of the fees to the implementing agency from 10% to 9%;
- Modifications of the text to meet the current requirements and situation, in particular those relevant to the programmatic approach;
- Co-financing commitments from the governments of the participating countries as suggested by the GEF Secretariat. The co-financing commitments were separated into co-finance and parallel finance, and only the co-finance was included into the document.

All other substantive elements of the PIF document were kept no change.

2.3 Communication with UNDP/GEF and GEF Secretariat

Since the last PSC meeting, there have been a lot of activities in relation to the application of the Project’s next phase. Since unexpected difficulties in separate application of YSLME PIF, the programmatic approach requires extensive communication and discussions between the participating countries with UNDP/GEF and the GEF Secretariat. The general lacking of professional staff of YSLME became a major difficulty to ensure the smooth communication, discussions and negotiations.

Thanks to the UNDP/GEF and its regional co-ordinator, UNOPS and participating countries, the basic communication was ensured through the Project Co-ordination Consultants, including the following:

- Advertising, selecting and recruiting the Project Co-ordination Consultant timely to ensure the co-ordination and communication between the governments of the participating countries, UNDP/GEF (including the headquarters, regional co-ordinating unit and the country office) and the GEF Secretariat;
- Preparing, circulating and finalising the PFD document, which include a lot of communication, not only for the design of the programmatic approach, but also for the endorsements from the participating countries. It was worth to note that the document was sent to the Project Co-ordination Consultant even before the recruitment procedure officially completed.
- Close communication between UNDP/GEF and project on the revision of the YSLME PIF. As the PIF was approved about 2 years, there are a lot of modifications need to be done in the document. The institutional and historical memories were required for revise the document. The good communication and mutual assistance ensured the revision.
- Wide communication with UNDP Country Office in China and the UNDP/GEF Regional Co-ordination on the governance analysis of the YSLME Commission showed good example of the co-ordination and co-operation. Even the activity has not been implemented until the time this report prepared, the good communication and co-ordination would be seen as a good sign for the next phase of the project.
- Communication between the YSLME family and the GEF Secretariat provided good opportunities for the successful application of the project's next phase. National expert from Korea visited GEF Secretariat and UNDP/GEF showed good willingness and support from the participating countries. Smooth communication between UNDP/GEF and the GEF Secretariat is highly appreciated.

2.4 Current Status and the Next Steps

Following the technical clearance given by the GEF Secretariat on the PFD, it was anticipated that the programmatic approach would be able to be submitted to the GEF Council for approval at its meeting in June 2012. However, due to late submission of the Letters of Endorsement (LoE) from two countries involved in the PEMSEA project, the process has been delayed.

Upon receipt of the LoE (one of them submitted when the report is prepared), the PFD is expected to be submitted to the GEF Council at its meeting in November 2012, together with the PIFs.

If the GEF Council approves the PFD, each project involved in the programmatic approach should prepare their Project Documents for the implementations. As the draft Project Document for the YSLME was prepare together with PIF (PIF was prepared as abstract of the Project Document), there would no need to project to have substantial work of the document. The project need to hire experts with historical and institutional memories to re-visit the Project Document, make necessary modifications and revision, and finalise the document in consultation with all the partners of the project, including participating countries, UNDP, UNOPS and other project partners.

Once the Project Document was revised and agree upon by all partners, it will be submitted to the GEF CEO for endorsement. With the endorsement from the GEF CEO, the project next phase will start.

In the meantime, there is a need to discuss, negotiate and agree on the arrangements for the project's next phase, including the legal status of the Project Management Office (PMO), location and staff of PMO.

3. Major Actions in Keeping Project's Momentum

As the lengthy process in applying the project next phase and the delaying in implementing the project's SAP, there are tremendous loss of the momentum generated during the 1st phase of the project, including

- loss of the political support from the participating countries and other partners;
- loss of scientific and technical support and interests of the experts from inside and outside the Yellow Sea region; and
- loss of logistic support of the project, including the project staff and office space.

Some efforts were taken to minimize the impacts of these losses since the last PSC meeting. The major activities are reported in the following sections.

3.1 Keeping Political Support

The project coordination consultants of the YSLME have met with governmental officials of the participating countries, including the State Oceanic Administration (SOA), China and the Ministry of Land, Transport and Maritime Affairs (MLTM), RO. Korea to inform the status of the project and discuss the ways forward including preparation of the 2nd phase of YSLME project. In particular, the arrangements for Experts Meeting, PSC and YS MPA Network Meeting have been discussed.

During the visit of project coordination consultant to MLTM, the officials of MLTM expressed that RO Korea will be able to provide additional cash contribution for YSLME PMO operation in 2012 provided the GEF Council approves the PFD. To facilitate a prompt transfer of the fund from RO Korea to UNDP, a draft Cost Sharing Agreement between RO Korea and UNDP was prepared, and has been forwarded to MLTM for their review. It is expected that RO Korea will transfer the fund (amounting 200 millions Korean Wons) after the PFD approval by GEF Council in November 2012.

3.2 Keeping Scientific and Technical Support

Study on YSLME Commission

As identified in the YSLME SAP and 2nd phase project document, the YSLME Commission is an important mechanism for sustainable management of Yellow Sea ecosystem. Also, the detailed procedure and contents of the document for the Commission would provide guidance for the next phase of the YSLME project.

Wide communication with UNDP Country Office in China and the UNDP/GEF Regional Co-ordination on the governance analysis of the YSLME Commission showed good example of the co-ordination and co-operation. Even the activity has not been implemented until the time this report prepared, the good communication and co-ordination would be seen as a good sign for the next phase of the project.

Organisation of the YS MPA Network Meeting

Acknowledging the importance of protecting marine and coastal biodiversity, the Yellow Sea Network of Marine Protected Areas (MPA) has been initiated in co-operation with the Korea

Maritime Institute (KMI), Worldwide Fund for Nature (WWF) and Liaoning Ocean and Fisheries Science Research Institute (LOFSRI) since 2009. So far, three network meetings (1st at Gimpo, RO Korea in 2009; 2nd at Dalian/Dandong, China in 2010; 3rd at Suncheon, RO Korea in 2011) have been organized in promoting knowledge exchange and lessons-learned in managing MPAs in both countries.

The 4th YS MPA Network Meeting has been scheduled for 9-11 October 2012 in Shenyang, China. As reported in the 2nd Special PSC Meeting in 2011, the YS MPA Network decided to establish its secretariat in PR China. The local government of Liaoning Province is expected to launch the Chinese Secretariat for the YS MPA Network during the Meeting.

The MPA Network is an important initiative in that the MPA related target is identified in the SAP and 2nd Phase Project Document of YSLME. Currently PMO is working toward the organization of the 4th MPA Network Meeting in collaboration with the organizers, Liaoning Province, China and KMI and Korea Marine Environment Management Corporation (KOEM) in developing the programme and identifying participants.

The Project Co-ordination Consultant visited Dalian and had discussion with the organiser and the final programme of the meeting is being finalised.

YSLME Summary Book

The YSLME Summary Book is an important document which includes major scientific findings and lessons learned through the project implementation during the past seven years of YSLME operation. As presented at the 7th PSC Meeting in February 2011, the outline and assignments of the YSLME Summary Book have been agreed by the authors. Eight authors (3 from China, 3 from Korea and 2 from PMO) have been involving in the development.

The writing of the Summary Book has been dormant for some time due to expected closure of the project and changes within PMO. As of July 2012, all Chinese authors and PMO have finished their first draft of assigned manuscripts. Korean authors are currently writing their assigned manuscripts. All Korean authors agreed to finalize their first draft in the second half of the 2012.

The PMO is currently following up with the authors for finalizing the manuscripts of the summary book. With the help of the authors, it is expected that the Summary Book will be finalized in the first half of the 2013.

Collaboration with Other Partners

The YSLME has been collaborated with its partners and other organizations and projects. The following is the summary of major collaborations:

- i. World EXPO: Set up an Exhibition at OCBPA

The YSLME project has been invited to set up an Exhibition at the World Expo 2012 at Yeosu, RO Korea. The PMO has successfully set up an Exhibition at the Ocean and Coast Best Practice Area (OCBPA) Pavilion.

The YSLME Exhibition highlights the major achievements, scientific findings and lessons-learned as well as TDA and SAP during the 5 years of YSLME Project operation. The YSLME has been invited to opening and closing of the World Expo 2012.

- ii. 4th EAS Congress 2012

The YSLME has participated in the EAS Congress 2012 at Changwon, RO Korea during 9-13 July 2012. Dr. Shin Won-Tae has represented the YSLME project at the EAS Partnership Council, Ministerial Forum and other events during the Congress. During the event, Dr. Shin also met with various experts and stakeholders of YSLME including UNDP/GEF to discuss issues relating to YSLME project implementation.

iii. NEASPEC: Experts' Consultation Meeting

The secretariat of NEASPEC under ESCAP invited YSLME to participate its Experts' Consultation Meeting on Environmental Challenges related to Transboundary Marine Pollution during 27-28 June 2012 in Seoul, RO Korea. Dr. Shin Won-Tae and Mr. Park Sungjun attended the meeting and presented the major outcomes of the YSLME project focusing on TDA and SAP. The development of YSLME Commission is also introduced.

iv. UNOPS International Waters Cluster Management Workshop

The workshop was held from 9 to 11th of July at UNOPS in Copenhagen, Denmark. Mr. Park Sungjun was invited to join the workshop and got successful training on budget planning, management and monitoring aiming at providing a platform for UNOPS project managers to share experience and identify best practices. The main discussions included: management workspace as a tool for project management, budget planning as well as general project planning, budget monitoring, financial monitoring, and project closure. The workshop information was spread to the office to share the knowledge.

3.3 Keeping Logistic Support

Thanks to the generous support from the government of RO Korea and the Korea Institute of Ocean Science and Technology (KIOST; formerly KORDI), the PMO operated smoothly during the last intersessional period. The following is the summary of the PMO operation:

Legal Status

As reported during the last two PSC (6th and 7th) meetings, the problems associated with the PMO's legal identity remain unsolved since there is no change in the legal status. During the 7th PSC Meeting, the four options to solve these problems have been presented: (i) attach the PMO to the UNDP Seoul Policy Centre; (ii) establish the YSLME Commission immediately; (iii) ROK Government finds a legal solution; and (iv) locate the PMO outside RO Korea. For the option (i), the PMO has inquired the UNDP Seoul Policy Centre to seek possibility to attach PMO under the Center. The response was negative in that the Policy Center is not mandated to implement any project activities.

Therefore, the three remaining options: (i) establishing YSLME Commission immediately; (ii) ROK government's finding legal solution; and (iii) locating the PMO outside RO Korea may be sought after.

Office Space

KIOST is gratefully continued its support for hosting the YSLME PMO. The PMO has been relocated within the KIOST compound, from the Research Building 3 to Headquarter Building, in June 2012. The office can accommodate up to 3 staffs. With the efforts of Finance and Administrative Officer, Mr. Park Sungjun, the office has been maintained in good condition.

Staffing

With the resignation of the Project Manager, Mr. Yihang Jiang at the end of 2011, the office has been operating with limited number of staff. Since the former Admin Assistant resigned in Mar 2012, Mr. Park Sungjun operated the office alone until new Admin Assistant; Ms. Goo Bonjung has joined in 29 May, 2012.

As decided at the 2nd Special PSC Meeting, the UNOPS hired two consultants for the operation of the YSLME PMO and preparation of the next phase. Mr. Yihang Jiang has been hired as Project Coordination Consultant for China in April 2012 and Dr. Shin Won-Tae as Project Coordination Consultant for RO Korea in 28 June 2012.

As of August 2012, two staff and two consultants are operational for the YSLME project implementation during the bridging phase in preparation of the next phase.

4. Financial Report and Its Implications.

4.1 Expenditure Report.

Activity	Sub Act.	Sub Act. Des	IMIS	IMIS Code Description	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	
					Yr 2004	Yr 2005	Yr 2006	Yr 2007	Yr 2008	Yr 2009	Yr 2010	Yr 2011	Jan-Sep	
0.PMO	0A	Salary	1101	Programme Manager	-13,333	-98,810	-79,746	-81,143	-83,550	-87,783	-95,275	-68,959	0	
			1102	Environ Officer	0	0	0	0	0	0	0	0	0	0
			1103	Fisheries Officer	0	0	0	0	0	0	0	0	0	0
			1104	Economist	0	0	0	0	0	0	0	0	0	0
			1301	Secretary	0	-11,706	-12,730	-16,254	-13,548	-12,014	-2,232	0	0	0
			1302	Driver	0	-10,637	-11,688	-13,558	-11,250	-9,976	-14,557	-9,359	0	0
			1303	Adm. Asst.	0	-12,665	-12,730	-21,685	-13,548	-12,014	-14,983	-14,425	-13,620	0
			1304	Finance & Adm. Officer	-1,606	-21,330	-20,443	-27,015	-22,339	-19,809	-22,710	-24,918	-45,661	0
			1305	IT specialist	0	-12,199	-12,730	-16,254	-17,966	-6,226	-11,690	-7,160	0	0
	Sub Total					-14,940	-167,346	-150,067	-175,908	-162,199	-147,821	-124,448	-124,821	-59,280
	0D	Premises	4101	Office supplies	-913	-6,148	-4,320	-8,240	-5,883	-2,666	-3,052	-1,602	-2,753	0
			4102	Library acquisitions	0	0	-316	-80	0	-206	-857	0	0	0
			4104	Computer Software	-640	-5,618	0	-4,533	0	0	0	0	0	0
			4201	Computers	-5,399	-5,097	-5,705	-582	-2,345	-1,329	0	0	0	0
			4203	Printers	0	0	-250	0	0	0	0	0	0	0
			4204	Copy machine (small size)	0	-550	0	0	0	0	0	0	0	0
			4205	PowerPoint OHP	-3,459	0	-1,560	0	0	0	0	0	0	0
			4206	Automobile	-22,881	0	0	0	0	0	0	0	0	0
			4301	Office rent	0	0	0	0	0	0	0	0	0	-271
4302			Furniture	-6,123	-4,617	0	-3,543	0	0	0	0	0	0	
4303			Premises costs	0	0	0	0	0	0	-48	0	0	0	
5101			Rental & maint. of computer equip.	0	0	0	0	0	0	0	-117	0	0	
5102			Rental & maint. of copiers	0	0	0	0	0	0	0	-264	0	0	
5103			Repair & maint. of vehicles & insurance	0	-4,088	-2,755	-4,561	-4,661	-3,911	-2,647	-2,699	-462	0	
5104			Rental & maint. of other office equip	0	0	0	0	0	0	-735	-25	0	0	
5105			Rental of meeting rooms & equip.	0	0	0	0	0	0	0	0	0	0	
5220			Publication (other than reports)	0	-5,026	-6,519	-9,955	-4,555	-337	0	0	0	0	
5221			Webpage design and updating	0	-356	-445	-782	-569	-107	0	0	0	0	
5301			Communication	-161	-8,911	-1,773	-1,522	-858	-694	-513	-578	-295	0	
5302			Postage/freight	0	-1,456	-3,424	-5,610	-4,549	-1,164	-1,892	-2,610	-207	0	
5303	Operation cost	-67	-11,768	-26,145	-31,578	-38,209	-10,775	-9,775	-17,040	-7,421	0			
1306	Staff Charges	-1,904	-21,328	-19,125	-22,419	-20,672	-18,839	-20,576	-15,908	0	0			
5607	Reimbursement Costs	0	0	-5,578	-10,126	-4,164	-14,814	-14,626	0	0	0			
5701	Provision & Contribution-Staff charges	0	-94,342	36,678	-114,031	19,813	0	0	-30,760	0	0			

					FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	
Activity	Sub Act.	Sub Act. Des	IMIS	IMIS Code Description	Yr 2004	Yr 2005	Yr 2006	Yr 2007	Yr 2008	Yr 2009	Yr 2010	Yr 2011	Jan-Sep	
				Management										
			3202	Reg. training on mariculture techniques	0	0	0	-17,741	0	0	0	0	0	
			3203	Reg training on disease diagnosis, prevention and control	0	0	0	-18,900	0	0	0	0	0	
	1D	Fisheries Management - Regional Agreements, National Laws & Management Plan for Fisheries	1204	Feasibility study on the regional agreement,i.e. FAO code of conduct	0	0	-5,600	0	0	0	0	0	0	
			1205	Prepare regional Agreement on Legislation-Consultant	0	0	0	0	0	0	0	0	0	0
			1206	SAP-fisheries-Consultant	0	0	0	0	0	0	0	0	0	0
			2106	Institution Contracts to Implement Reg Fisheries and ecosystem Management / Implementation Plans	0	0	0	0	0	0	0	0	0	0
			5213	Publication of Demo Project Reports (8)								0	-15,514	0
			5203	Publication of regional fisheries agreement	0	0	0	0	0	0	0	0	0	0
	1E	Meetings	3304	RWG-F Meeting 1	0	-4,320	0	0	0	0	0	0	0	
			3305	RWG-F Meeting 2	0	-10,975	0	0	0	0	0	0	0	0
			3306	RWG-F Meeting 3	0	0	-9,343	0	0	0	0	0	0	0
			3307	RWG-F Meeting 4	0	0	0	-11,217	0	0	0	0	0	0
			3308	RWG-F Meeting 5	0	0	0	0	-13,605	0	0	0	0	0
			3309	RWG-F Meeting 6	0	0	0	0	0	0	0	0	0	0
			Sub Total		0	-51,295	-111,062	-92,313	-630,539	-287,309	-71,479	-15,514	0	
	1A	Stock assessment	2107	Ship rental	0	-45,000	0	0	-702,905	0	0	0	0	
			4207	Equipment for regional survey (f)	0	0	0	0	0	0	0	0	0	0
			3336	2nd & 3rd Technical Meeting for the Cooperative Cruise	0	0	-2,606	-7,709	0	0	0	0	0	0
	1F	UNOPS Project Supporting Cost	5304	Operation cost	0	0	-1,475	-380	-105	0	0	0	0	
			1308	Staff Charges	-4,874	-105,254	-64,152	-107,136	-105,031	-102,631	-80,607	-65207.07	0	
			5608	Reimbursement Costs	0	0	-719	-1,541	-4,451	-747	-580	1704.99	0	
			5802	PO Accrual & Reversal	0	-22,000	-57,382	-133,910	210,396	2,896	0	0	0	
			5601	UNOPS Project Supporting Cost(6%)	0	-6,811	-10,095	-21,702	-62,686	-13,510	-4,430	-632.91	0	
			Sub Total		-4,874	-179,065	-136,429	-272,378	-664,782	-113,992	-85,616	-64,135	0	
			1.Fisheries Total		-4,874	-230,360	-247,491	-364,691	-1,295,321	-401,301	-157,095	-79,649	0	
2.Biodiversity	2A	Habitat Conservation (Activity 1 to 3) & Vulnerable Species (Activity 2 to 5)	1208	Review of National Practice of Coastal Habitats and Vulnerable Species-Consultant	0	0	-2,500	-6,816	0	0	0	0	0	
			2108	Institution Contracts to review existing national	0	-20,918	-12,000	-26,823	0	0	0	0	0	0

					FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012		
Activity	Sub Act.	Sub Act. Des	IMIS	IMIS Code Description	Yr 2004	Yr 2005	Yr 2006	Yr 2007	Yr 2008	Yr 2009	Yr 2010	Yr 2011	Jan-Sep		
			5602	UNOPS Project Supporting Cost(6%)	0	-1,676	-3,265	-4,181	-2,661	-10,196	-4,517	-271.78	0		
Sub Total					-1,512	-34,323	-69,097	-42,696	10,435	-39,675	-29,834	-20,532	0		
2.Biodiversity Total					-1,512	-71,731	-92,081	-107,100	-204,576	-211,495	-104,798	-25,027	0		
3.Ecosystem	3A	Status of Ecosystem	1216	Regional data synthesis - Institution Contracts	0	0	-4,200	-8,872	0	0	0	0	0		
			1703	Ecosystem Advisor	0	0	0	0	-1,486	0	0	0	0	0	
			2118	Institution Contracts - Nat'l data & Info collection	0	-47,000	-26,331	-15,937	0	0	0	0	0	0	0
			2119	Institution Contracts for Demonstration of new and innovative technologies for monitoring (FRRF)	0	0	0	-11,465	-21,116	-8,450	0	0	0	0	0
			3208	Reg training (estimation) on carrying capacity of ecosystem (CPR)	0	0	0	-8,240	0	0	0	0	0	0	0
			2121	Institution Contracts for cooperative study cruise - ecosystem	0	0	0	0	-207,244	-82,226	0	0	0	0	0
			3334	Regional workshop on remote sensing for monitoring ecosystem	0	0	0	-20,000	0	0	0	0	0	0	0
			3354	Harmonising basin-wide ecosystem monitoring	0	0	0	0	0	0	-10,074	0	0	0	0
			2136	Spring cruise benthos and sediment core	0	0	0	0	-9,366	0	0	0	0	0	0
	2137	Intercalibration	0	0	0	0	-31,806	-14,361	0	0	0	0	0		
	3B	Carrying Capacity of Ecosystem	1217	Prepare guidelines for ecosystem carrying capacity-Consultant	0	0	0	0	0	0	0	0	0	0	
			5211	Publish report on carrying capacity-Printing costs	0	0	0	-3,774	0	0	0	0	0	0	
	3C	Stressors to Ecosystem	1218	ID and rank stresses to ecosystem-Consultant (regional monitoring)	0	0	0	0	-4,566	0	0	0	0	0	
			2120	Institution Contracts to develop long-term sustainable investments & lessen stress to ecosystem	0	0	0	0	0	0	0	0	0	0	0
			2155	Demo - Institution contract for jellyfish monitoring	0	0	0	0	-90,000	-59,978	0	0	0	0	0
			2154	Demo - Institution contract for effects of climate change	0	0	0	0	-24,400	-73,274	0	0	9339	0	0
			2167	demo-NPSi ratio	0	0	0	0	-19,700	-59,235	0	0	39535	0	0
			2172	Macroalgae bloom	0	0	0	0	0	0	0	0	0	0	0
			2173	Other Contracts-Ecosystem	0	0	0	0	0	-6,520	0	0	0	0	0
5218	Publication of Demo Project Reports (3)									0	0	0			

					FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	
Activity	Sub Act.	Sub Act. Des	IMIS	IMIS Code Description	Yr 2004	Yr 2005	Yr 2006	Yr 2007	Yr 2008	Yr 2009	Yr 2010	Yr 2011	Jan-Sep	
	3D	Meetings	5212	Publish reports-Stresses to ecosystem-Printing costs	0	0	0	-3,536	0	0	0	0	0	
			3322	RWG-E Meeting 1	0	-10,902	0	0	0	0	0	0	0	
			3323	RWG-E Meeting 2	0	-12,948	0	0	0	0	0	0	0	
			3324	RWG-E Meeting 3	0	0	-14,134	31	0	0	0	0	0	
			3325	RWG-E Meeting 4	0	0	0	-9,249	0	0	0	0	0	
			3326	RWG-E Meeting 5	0	0	0	0	-9,391	0	0	0	0	
			3327	RWG-E Meeting 6	0	0	0	0	0	0	0	0	0	
	Sub Total					0	-70,850	-44,665	-81,043	-419,075	-304,044	-10,074	48,874	0
	3E	UNOPS Project Supporting Cost	5306	Operation cost	0	0	-15	-479	-449	0	0	0	0	0
			1310	Staff Charges	-2,397	-58,348	-53,308	-58,322	-57,991	-60,911	-39,697	-20023.05	0	
			5610	Reimbursement Costs	0	0	-420	-775	-3,164	-1,374	-372	-305.13	0	
			5804	PO Accrual & Reversal	0	-11,000	-41,942	33,067	-66,143	86,018	0	0	0	
			5603	UNOPS Project Supporting Cost(6%)	0	-4,911	-5,900	-7,777	-41,408	-21,002	-550	-412.5	0	
	Sub Total					-2,397	-74,259	-101,586	-34,285	-169,155	2,730	-40,619	-20,741	0
	3.Ecosystem Total					-2,397	-145,108	-146,251	-115,328	-588,230	-301,314	-50,693	28,133	0
4.Pollution	4A	Contaminant Inputs (Critical Spots)	1211	Regional data synthesis - consultant	0	0	-1,050	-9,450	0	0	0	0	0	
			1224	Visiting Scientist Programme	0	0	-1,034	-255	-4,373	0	0	0	0	
			2111	Institution Contracts - nat'l data & info collection	0	-18,000	-26,982	-26,993	-18,000	0	0	0	0	
			5206	Publish report-reg'l data synthesis-Printing costs	0	0	0	-9,128	0	0	0	0	0	
			3355	Technical co-operation for QA/QC (monitoring nutrient loads)	0	0	0	0	0	0	0	-2970.62	0	
			3356	Assessment & estimation of nutrient loads (Modelling)	0	0	0	0	0	0	0	0	0	
	4B	Contaminant Levels	1212	Reg'l monitoring guidelines; indicators to assess convention implementation-consultant (IAEA)	0	-1,000	0	-10,500	0	0	0	0	0	0
			2112	Institution Contracts for cooperative study cruise	0	0	-20,000	0	-156,552	-53,967	0	0	0	
			2113	Institution Contracts for Intercalibration exercise (QHSS+IAEA)	0	0	-6,532	-17,780	0	0	0	0	0	
			2157	Institution contract for IC nutrients Rd 3	0	0	0	0	0	0	0	0	0	
			2156	Institution contract for IC metals org Rd2	0	0	0	0	0	-23,900	0	0	0	
			3206	Training on contaminant monitoring (phytotoxin)	0	0	0	0	-19,640	0	0	0	0	
			3218	Training Course assessing marine environment quality	0	0	0	0	-16,069	0	0	0	0	
			3219	Level 2 Training Courses (Joint with AMETEC)	0	0	0	0	-21,121	-5,567	0	0	0	

Activity	Sub Act.	Sub Act. Des	IMIS	IMIS Code Description	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	
					Yr 2004	Yr 2005	Yr 2006	Yr 2007	Yr 2008	Yr 2009	Yr 2010	Yr 2011	Jan-Sep	
			3339	Intercalibration Summary Workshop	0	0	0	-17,592	0	0	0	0	0	
	4C	Analysis of the Fate and Transport of Contaminants to Facilitate SAP Analysis	2115	Institution Contracts for Practice & Intercalibration - fate & transport of contaminants	0	0	-11,555	-700	0	0	0	0	0	
			2116	Institution Contracts for ICM actions for controlling discharge of contaminants and nutrients	0	0	0	0	0	0	0	0	0	0
			5210	Publish report-Fate and transport of contaminants-Printing costs	0	0	0	0	0	0	0	0	0	0
	4D	Regional Strategy Pollution Control	1213	Reg'l synthesis contaminant fate and transport-Consultant(IC)	0	0	0	-11,477	0	0	0	0	0	
			1215	Reg'l investment strategy & imp. plan pollution control - Consultant (IAEA)	0	0	0	0	0	0	0	0	0	0
			2114	Institution Contracts to implement regional pollution control strategies	0	0	0	0	0	0	0	0	0	0
			2117	Institution Contracts to implement contaminant remediation/prevention	0	0	0	0	0	0	0	0	0	0
			2158	Demo - Institution contract for atmosphere deposition	0	0	0	0	-24,800	-74,460	0	0	0	0
			2159	Demo - Institution contract for HS nutrient load	0	0	0	0	-38,000	-88,956	0	0	0	0
			2160	Demo - Institution contract for Public awareness	0	0	0	0	0	0	0	0	0	0
			2161	Demo - Institution contract for recreational waters management	0	0	0	0	-12,500	-37,543	21	0	0	0
			2162	Demo - Institution contract for sea-based nutrient source	0	0	0	0	-16,000	-48,716	0	0	0	0
			2174	Other Contracts-Pollution	0	0	0	0	0	-7,629	0	0	0	0
			3346	Experience exchange for LME visit	0	0	0	0	0	0	0	0	0	0
			5207	Publish regional invest. strategy-Printing costs	0	0	0	-7,765	0	0	0	0	0	0
			5208	Publication of Demo Project Reports (5)								0	0	0
	5209	Publish reg'l strategy activity results-Printing costs	0	0	0	0	0	0	0	0	0	0		
4E	Meetings		3316	RWG-P Meeting 1	0	-8,017	0	0	0	0	0	0	0	
			3317	RWG-P Meeting 2	0	-9,475	0	0	0	0	0	0	0	

					FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012
Activity	Sub Act.	Sub Act. Des	IMIS	IMIS Code Description	Yr 2004	Yr 2005	Yr 2006	Yr 2007	Yr 2008	Yr 2009	Yr 2010	Yr 2011	Jan-Sep
			3318	RWG-P Meeting 3	0	0	-9,316	0	0	0	0	0	0
			3319	RWG-P Meeting 4	0	0	0	-9,741	0	0	0	0	0
			3320	RWG-P Meeting 5	0	0	0	0	-13,599	0	0	0	0
			3321	RWG-P Meeting 6	0	0	0	0	0	0	0	0	0
			Sub Total		0	-36,492	-76,469	-121,382	-340,654	-340,739	21	-2,971	0
	4F	UNOPS Project Supporting Cost	1311	Staff Charges	-2,326	-56,624	-51,733	-56,599	-56,278	-59,111	-38,524	-19,431.43	0
			5307	Operation cost	0	0	7,327	3,277	0	0	0	0	0
			5611	Reimbursement Costs	0	0	-548	-413	-1,753	-1,426	0	-17.28	0
			5805	PO Accrual & Reversal	0	-22,000	-41,536	17,536	-6,843	52,843	0	0	0
			5604	UNOPS Project Supporting Cost(6%)	0	-4,951	-7,709	-6,039	-22,452	-20,539	-6	0	-295
			Sub Total		-2,326	-83,574	-94,199	-42,238	-87,325	-28,233	-38,530	-19,449	-295
4.Pollution Total					-2,326	-120,066	-170,668	-163,619	-427,979	-368,971	-38,509	-22,419	-295
5.Investment	5A	Stakeholders & Public Awareness	1227	Public awareness assistant	0	0	0	0	-15,000	0	0	0	0
			2123	Institution Contracts for Governance analysis	0	0	-25,100	-17,024	0	0	0	0	0
			2124	Institution Contracts for The Yellow Sea and Youth	0	0	-3,188	-13,012	-16,663	0	0	0	0
			2125	Institution Contracts to Organize regular stakeholders conference (1/yr)	0	0	0	0	-3,935	0	0	0	0
			2130	Institution Contracts to Organize public awareness conferences	0	0	0	0	-3,500	0	0	0	0
			2131	Institution Contracts to Prepare public awareness materials	0	0	0	-1,160	-2,809	-1,200	-4,826	0	0
			2132	Institution Contracts to Produce multi-media, e.g., project pins, mouse pads, posters, etc.	0	0	-8,942	0	0	0	0	0	0
			2138	Partnership Workshop	0	0	-166	0	0	-348	0	0	0
			2139	EAS Congress Workshop and Joint Session	0	0	-2,300	-7,924	0	-11,192	0	0	0
			2140	Parliamentary Workshop	0	0	-29,391	0	0	0	0	0	0
			2145	Regional governance analysis	0	0	0	-8,700	-14,439	0	0	0	0
			2175	Other Contracts-Investment	0	0	0	0	0	0	-20,000	0	0
			2176	Preparation of commision document	0	0	0	0	0	0	0	0	0
			3101	Associate expert	0	0	-14,267	-5,371	-15,310	-9,313	0	0	0
			3210	Training for decision makers	0	0	-20,019	0	0	0	0	0	0
			3211	Training for community trainers	0	0	0	0	0	0	0	0	0
			3212	Training for local governmental officers	0	0	-13,263	-910	0	0	0	0	0

Activity	Sub Act.	Sub Act. Des	IMIS	IMIS Code Description	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012
					Yr 2004	Yr 2005	Yr 2006	Yr 2007	Yr 2008	Yr 2009	Yr 2010	Yr 2011	Jan-Sep
			3216	Public awareness training	0	0	-6,113	0	0	0	0	0	0
			3340	2nd Training for local governmental officers	0	0	0	-21,931	0	0	0	0	0
			3341	2nd Partnership Workshop	0	0	0	0	0	0	0	0	0
			3342	2nd Parliamentary Workshop	0	0	0	-19,908	0	0	0	0	0
			5214	Print newsletters	0	0	-951	-1,962	-1,708	-1,832	-1,172	-433.79	0
			5223	Print the CBA of demonstration	0	0	0	0	0	0	0	0	0
			1219	Prepare TDA-Consultant	0	0	-20,537	-20,495	0	0	0	0	0
			1220	Prepare regional SAP-Consultant	0	0	0	-10,000	-15,000	0	0	0	0
			1706	TDA NPPP	0	0	0	0	0	0	0	0	0
			2126	Institution Contracts to Prepare NYSAP	0	0	0	0	-10,000	-28,000	-19,660	-35000	0
			2141	Regional valuation guideline	0	0	-12,000	0	-13,309	0	0	0	0
			2163	Case study	0	0	0	0	0	0	0	0	0
			2165	Political social acceptance analysis	0	0	0	0	-33,600	-8,400	0	0	0
			2164	CBA of demonstration	0	0	0	0	-4,100	-9,837	-9,108	0	0
			3343	SAP consultation	0	0	0	-52,082	-17,400	0	0	0	0
			3347	SAP drafting group	0	0	0	0	-10,491	0	0	0	0
			3348	Special PSC for SAP	0	0	0	0	-11,403	0	0	0	0
			3357	Promote economic tools in decision making	0	0	0	0	0	0	0	-8290.81	0
			3358	Preparation for the establishment of YSLME Commission	0	0	0	0	0	0	0	0	0
			5215	Print the final TDA	0	0	0	-4,875	-4,931	0	0	0	0
			5216	Print NYSAP	0	0	0	0	0	0	0	0	0
			5217	Print regional SAP	0	0	0	0	0	0	-3,080	0	0
			1704	NCU Coordinator (K)	0	0	-90,340	-70,922	-63,674	-70,420	0	-35000	0
			1705	NCU Coordinator (C)	0	0	-53,185	-34,800	-60,760	0	0	0	0
			2127	Institution Contracts to analyse institutional arrangements	0	0	0	0	0	0	0	0	0
			2133	National co-ordinating mechanism (C)	0	0	-29,325	-45,580	-40,000	-70,580	0	0	0
			2134	National co-ordinating mechanism (K)	0	0	0	-38,649	-2,400	0	0	0	0
			3213	Training on Project document preparation	0	0	0	-20,278	0	0	0	0	0
			3214	Training on Fund raising	0	0	0	0	0	0	-13,786	0	0
			1222	Develop regional data & info systems-Consultant	0	0	0	0	0	0	0	0	0
			1707	DIM Consultants	0	0	0	0	0	0	0	0	0
			2143	Maintenance of Meta and GIS Databases	0	0	0	-15,000	-22,060	-9,500	-8,000	0	0

					FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	
Activity	Sub Act.	Sub Act. Des	IMIS	IMIS Code Description	Yr 2004	Yr 2005	Yr 2006	Yr 2007	Yr 2008	Yr 2009	Yr 2010	Yr 2011	Jan-Sep	
			3215	Training on DIM	0	0	0	0	-14,966	0	0	0	0	
			4103	GIS Software	0	0	0	-8,500	0	0	0	0	0	
			4202	GIS workstation	0	0	0	0	0	0	0	0	0	
			4209	Equipment for DIM	0	0	-12,000	-8,320	0	0	0	0	0	
	5E	Meetings	3328	RWG-I Meeting 1	0	-5,634	0	0	0	0	0	0	0	
			3329	RWG-I Meeting 2	0	-11,834	0	0	0	0	0	0	0	0
			3330	RWG-I Meeting 3	0	0	-16,933	0	0	0	0	0	0	0
			3331	RWG-I Meeting 4	0	0	0	-19,292	0	0	0	0	0	0
			3332	RWG-I Meeting 5	0	0	0	0	-11,256	0	0	0	0	0
			3333	RWG-I Meeting 6	0	0	0	0	0	0	0	0	0	0
					Sub Total		0	-17,469	-358,019	-446,695	-408,713	-220,622	-79,632	-78,725
	5F	Financial Sustainability (Instruments)	2129	Demonstration projects on sustainable investment	0	0	0	0	0	0	0	0	0	
			2142	Small Grants Projects	0	0	-20,600	-46,888	-51,718	-36,239	-4,350	0	0	0
	5G	UNOPS Project Supporting Cost	1312	Staff Charges	-4,434	-64,877	-95,641	-104,148	-102,983	-79,203	-135,835	-119,179.71	0	
			5308	Operation cost	0	0	1,776	223	-5,309	0	0	-8.95	1,330	
			5612	Reimbursement Costs	0	0	-2,683	-1,632	-2,418	-594	-28	-684.11	0	
			5806	PO Accrual & Reversal	0	-52,500	-247,667	269,182	-21,537	52,522	0	0	0	
			5605	UNOPS Project Supporting Cost(6%)	0	-5,598	-37,749	-8,135	-25,042	-7,937	-759	-7129.51	81	
			Sub Total		-4,434	-122,975	-402,564	108,601	-209,006	-71,452	-140,971	-127,002	1,411	
	5. Investment Total				-4,434	-140,444	-760,583	-338,094	-617,719	-292,074	-220,603	-205,727	1,411	
	Grand Total				-144,949	-1,717,861	-2,112,843	-2,103,549	-3,894,061	-2,194,926	-1,190,212	-843,901	-210,283	

4.2 Inventory List

INVENTORY OF NON-EXPENDABLE PROPERTY FOR 2012

Period	PROJECT EXPENDITURE						EXPENDITURE AMOUNT		Authorization	Ref
	BUDGET LINES	ACCOUNT	ACCOUNT DESCRIPTION				LC	US\$ equi		
Dec.04	4205	72800	Office Equipment	LCD Projector	O-04-001	PLC-XT15KA(SANYO)	KRW 3,540,000	3,361.82	34	
Dec.04	4205	72800	Office Equipment	Scanner	O-04-002	EPSON Perfection 1270	KRW 102,000	96.87	34	
Dec.04	4201	72800	IT Equipment	Lap-top Computer	I-04-001	Toshiba	KRW 1,960,000	1,861.35	34	Including OS Software(130,000)
Dec.04	4201	72800	IT Equipment	Lap-top Computer	I-04-002	Toshiba	KRW 1,960,000	1,861.35	34	Including OS Software(130,000)
Dec.04	4302	72200	Furniture	Partition	F-04-001	KF124 * 2	KRW 354,400	336.56	34	
Jul.05	4302	72200	Furniture	Partition	F-04-001	(KF124 * 2)	-KRW 91,314	-89.17		Disposal on 2005
Dec.04	4302	72200	Furniture	Partition	F-04-001	KF104W * 5	KRW 775,500	736.47	34	
Jul.05	4302	72200	Furniture	Partition	F-04-001	(KF104W * 5)	-KRW 28,904	-28.23		Disposal on 2005

INVENTORY OF NON-EXPENDABLE PROPERTY FOR 2012

Period	PROJECT EXPENDITURE						EXPENDITURE AMOUNT		Authorization	Ref
	BUDGET LINES	ACCOUNT	ACCOUNT DESCRIPTION				LC	US\$ equi		
Dec.04	4302	72200	Furniture	Partition	F-04-001	KF084W *2	KRW 266,000	252.61	34	
Dec.04	4302	72200	Furniture	Connector	F-04-001	KF5214 T * 2	KRW 35,800	34.00	34	
Dec.04	4302	72200	Furniture	Connector	F-04-001	KF5114 L * 1	KRW 15,200	14.43	34	
Dec.04	4302	72200	Furniture	Connector	F-04-001	KF6014 * 6	KRW 49,800	47.29	34	
Dec.04	4302	72200	Furniture	Partition	F-04-001	KF126 * 5	KRW 1,055,000	1,001.90	34	
Jul.05	4302	72200	Furniture	Partition	F-04-001	(KF126 * 5)	-KRW 42,527	-41.53		Disposal on 2005
Dec.04	4302	72200	Furniture	Partition	F-04-001	KF106 * 2	KRW 357,200	339.22	34	
Jul.05	4302	72200	Furniture	Partition	F-04-001	(KF106 * 2)	-KRW 15,649	-15.28		Disposal on 2005
Dec.04	4302	72200	Furniture	Connector	F-04-001	KF5216 T * 1	KRW 21,400	20.32	34	
Dec.04	4302	72200	Furniture	Connector	F-04-001	KF5116 L * 1	KRW 20,000	18.99	34	
Dec.04	4302	72200	Furniture	Connector	F-04-001	KF6016 * 5	KRW 48,500	46.06	34	
Jul.05	4302	72200	Furniture	Partition	F-04-001	(KF6016 * 4)	-KRW 5,706	-5.57		Disposal on 2005
Dec.04	4302	72200	Furniture	Multi-Bar	F-04-001	KA0012 * 6	KRW 103,200	98.01	34	
Dec.04	4302	72200	Furniture	Multi-Bar	F-04-001	KA0008 * 1	KRW 12,400	11.78	34	
Dec.04	4302	72200	Furniture	Horizontal Shelf	F-04-001	KA0101 * 7	KRW 28,700	27.26	34	
Dec.04	4302	72200	Furniture	Supplies Shelf	F-04-001	KA0104 * 7	KRW 24,500	23.27	34	
Dec.04	4302	72200	Furniture	Pencil Case	F-04-001	KA0106 * 7	KRW 14,700	13.96	34	
Dec.04	4302	72200	Furniture	Shelve	F-04-001	KT3312 * 3	KRW 429,000	407.41	34	
Dec.04	4302	72200	Furniture	Chair	F-04-002	CH2301	KRW 112,500	106.84	34	
Dec.04	4302	72200	Furniture	Shelve	F-04-001	KT3010 * 3	KRW 130,200	123.65	34	
Dec.04	4302	72200	Furniture	Cabinet	F-04-003	SC0085W5 * 2	KRW 252,400	239.70	34	
Dec.04	4302	72200	Furniture	Cabinet	F-04-004	SB0082W2 * 2	KRW 95,400	90.60	34	
Dec.04	4302	72200	Furniture	Cabinet	F-04-005	SC0085W5 * 4	KRW 505,200	479.77	34	
Dec.04	4302	72200	Furniture	Cabinet	F-04-006	SC0082W2 * 1	KRW 86,900	82.53	34	
Dec.04	4302	72200	Furniture	Cabinet Door	F-04-004	SB0082W2 * 5	KRW 238,500	226.50	34	
Dec.04	4302	72200	Furniture	Conference Table	F-04-007	SR118	KRW 214,500	203.70	34	
Dec.04	4302	72200	Furniture	Chair	F-04-008	CH0011AF * 6	KRW 605,400	574.93	34	
Dec.04	4302	72200	Furniture	Folding Table	F-04-009	CR9006 * 1	KRW 116,800	110.92	34	
Dec.04	4302	72200	Furniture	Cabinet	F-04-0010	SC982F 800	KRW 111,000	105.41	34	
Dec.04	4302	72200	Furniture	Cabinet	F-04-0011	SC982C 800	KRW 367,600	349.10	34	
Dec.04	4302	72200	Vehicle	Motor Vehicle	V-04-001	Hyundai Trajet 2.0 A/T	KRW 24,094,000	22,881.29	30	
Jul.05	4104/4201	72800	IT Equipment	Office Software	I-05-001	Windows XP Pro (Kor)	355,000	354.65	PO%19281-44,45	krw 355,000 * 1ea
Jul.05	4104/4201	72800	IT Equipment	Office Software	I-05-002	MS windows XP Pro (Eng)	1,155,000	1,153.85	PO%19281-44,45	krw 385,000 * 3ea
Jul.05	4104/4201	72800	IT Equipment	Office Software	I-05-003	MS windows XP Pro - OLP NL (Eng)	3,390,000	3,386.61	PO%19281-44,45	krw 565,000 * 6ea
Jul.05	4104/4201	72800	IT Equipment	Office Software	I-05-004	H Office 2003 Pro - OLP NL (Kor)	456,000	455.54	PO%19281-44,45	krw 456,000 * 1ea
Jul.05	4104/4201	72800	IT Equipment	Office Software	I-05-005	Acrobat 7.0 Std (Eng)	900,000	899.10	PO%19281-44,45	krw 300,000 * 3ea
Nov.05	4104	72800	IT Equipment	Office Software	I-05-006	MS Project 2003 Std - OLP NL (Eng)	650,000	623.20	PO#29386-14	1ea
Nov.05	4201	72800	IT Equipment	Lap-top Computer	I-05-007	Fujitsu S6240-SDM16	1,700,000	1,629.91	PO#29386-13	
Apr.05	4201	72800	IT Equipment	Portable Hard Disk	I-05-008		CNY 640	77.91	PO#19281-44	
May.05	4201	72800	IT Equipment	Lap-top Computer	I-05-009	Fujitsu S7011SF16	KRW 1,760,000	1,777.60	PO#19281-44	

INVENTORY OF NON-EXPENDABLE PROPERTY FOR 2012

Period	PROJECT EXPENDITURE						EXPENDITURE AMOUNT		Authorization	Ref
	BUDGET LINES	ACCOUNT	ACCOUNT DESCRIPTION				LC	US\$ equi		
Jun.05	4201	72800	IT Equipment	DVD Read/Writer	I-05-001			198.98	PO#19281-44	
Mar.05	4204	72200	Office Equipment	Copy machine	O-05-001	Cannon IC-D380H	KRW 550,000	550.00	PO#17811-01	
Apr.05	4210	72200	Office Equipment	Digital Camera	O-05-002	Nikon Coolpix3700	KRW 279,000	281.36	PO#19281-38	
Apr.05	4210	72200	Office Equipment	Type Writer	O-05-003	ET-3800 Kyungbang Co.	KRW 200,000	201.69	PO#17811-07	
May.05	4210	72200	Office Equipment	Safety Box	O-05-004	Bum II ESD-104A(Digital Double Locking)	KRW 299,000	301.99	PO#19281-38	
May.05	4210	72200	Office Equipment	Conference Call Machine	O-05-005	SoundPointPro225	KRW 370,000	372.38	PO#19281-38	
Jul.05	4302	72200	Furniture	Task Chair	F-05-002	CH0011AF * 8 (615*530*785)	KRW 896,000	883.72	PO#19281-39	KRW 112,000
Jul.05	4302	72200	Furniture	Famillia Chair	F-05-003	CH2301 * 1 (620*595*870~970)	KRW 125,000	123.29	PO#19281-39	KRW 125,000
Jul.05	4302	72200	Furniture	Desk	F-05-004	TD016 * 2 (1600*800*720)	KRW 426,000	420.16	PO#19281-39	KRW 213,000
Jul.05	4302	72200	Furniture	Extension desk	F-05-005	SD912F * 1 (600*1200*720)	KRW 139,000	137.09	PO#19281-39	KRW 139,000
Jul.05	4302	72200	Furniture	Endless cabinet	F-05-006	SC982C * 2 (800*290*1920)	KRW 204,000	201.20	PO#19281-39	KRW 102,000
Jul.05	4302	72200	Furniture	Square table	F-05-007	SR024S * 1 (2400*900*720)	KRW 312,000	307.72	PO#19281-39	KRW 312,000
Jul.05	4302	72200	Furniture	Folding Table	F-05-008	CR9006 * 1 (590~610*480~520*720)	KRW 113,000	111.45	PO#19281-39	KRW 113,000
Jul.05	4302	72200	Furniture	Partition	F-05-001	KF104W * 9 (1000*66*1370)	KRW 1,557,000	1,535.65	PO#19281-39	KRW 173,000
Jul.05	4302	72200	Furniture	Partition Frame	F-05-001	KF0104 * 2 (1000*34*1370)	KRW 96,000	94.68	PO#19281-39	KRW 48,000
Jul.05	4302	72200	Furniture	Partition Frame	F-05-001	KF0124 * 5 (1200*34*1370)	KRW 265,000	261.37	PO#19281-39	KRW 53,000
Jul.05	4302	72200	Furniture	Partition tile	F-05-001	KF1106 * 4 (1000*14*600)	KRW 104,000	102.57	PO#19281-39	KRW 26,000
Jul.05	4302	72200	Furniture	Partition tile	F-05-001	KF1126 * 10 (1200*14*600)	KRW 300,000	295.89	PO#19281-39	KRW 30,000
Jul.05	4302	72200	Furniture	L Shape connector	F-05-001	KF5114 L * 6 (H: 1370)	KRW 96,000	94.68	PO#19281-39	KRW 16,000
Jul.05	4302	72200	Furniture	Endong	F-05-001	KF6014 * 10 (H: 1370)	KRW 90,000	88.77	PO#19281-39	KRW 9,000
Jul.05	4302	72200	Furniture	Leg	F-05-001	KF8001 * 2	KRW 44,000	43.40	PO#19281-39	KRW 22,000
Jul.05	4302	72200	Furniture	Shelf	F-05-001	KT3010 * 2 (1000*360*200)	KRW 96,000	94.68	PO#19281-39	KRW 48,000
Mar.06	4210	72200	Office Equipment	SONY Camcoder	O-06-001	System Case_Portavrace DSR with Matte Box	NZD 419.61	309.84	PO%35736-10	
Mar.06	4210	72200	Office Equipment	SONY Camcoder	O-06-001	Headphone_Sennheiser HD202 Closed back monitor	NZD 56.00	41.35	PO%35736-10	
Mar.06	4210	72200	Office Equipment	SONY Camcoder	O-06-001	Video Camcoder	NZD 4,747.50	3,505.55	PO%35736-10	
Mar.06	4210	72200	Office Equipment	SONY Camcoder	O-06-001	Video Light HVL20DW2	NZD 112.50	83.07	PO%35736-10	
Mar.06	4210	72200	Office Equipment	SONY Camcoder	O-06-001	Battery Pack - NPF970	NZD 483.76	357.21	PO%35736-10	
Mar.06	4210	72200	Office Equipment	SONY Camcoder	O-06-001	AC Adaptor and Power Charger ACVQ1050D	NZD 237.96	175.71	PO%35736-10	
Mar.06	4210	72200	Office Equipment	SONY Camcoder	O-06-001	Wireless Lavaliers Mike Kit UWPC1	NZD 686.25	506.73	PO%35736-10	
Mar.06	4210	72200	Office Equipment	SONY Camcoder	O-06-001	Tripod/Stand	NZD 151.88	112.15	PO%35736-10	
Mar.06	4210	72200	Office Equipment	SONY Camcoder	O-06-001	DVCAM Tapes VF58CPKS	NZD 239.00	176.48	PO%35736-10	
Mar.06	4210	72200	Office	SONY Camcoder	O-06-001	IEEE DV Cable	SGD 145.00	89.51	PO%35736-10	

INVENTORY OF NON-EXPENDABLE PROPERTY FOR 2012

Period	PROJECT EXPENDITURE						EXPENDITURE AMOUNT		Authorization	Ref
	BUDGET LINES	ACCOUNT	ACCOUNT DESCRIPTION				LC	US\$ equi		
Mar.06	4210	72200	Equipment Office	SONY Camcorder	O-06-001	Headphone port adaptor	SGD 12.00	7.41	PO%35736-10	
Mar.06	4210	72200	Equipment Office	SONY Camcorder	O-06-001	Memory Stick	SGD 95.00	58.64	PO%35736-10	
Mar.06	4210	72200	Equipment Office	SONY Camcorder	O-06-001	Rain Cofer + Shipping		99.90	PO%35736-10	
Feb.06	4201	72800	IT Equipment	Lap-top Computer	I-06-001	Toshiba M50-03601S	KRW 1,400,000	1,452.28	PO%35736-15	
Jun.06	4201	72800	IT Equipment	Office Server	I-06-002	AS-PE1800 - Dell TM Power Edge TM 1800 Server	KRW 3,968,000	4,252.95	PO%41557-12, PO%35736-15	
Dec.06	4104	72800	IT Equipment	Office Software	I-06-003	Expert Choice Software	KRW 3,900,000	4,190.98	PO%53903-03	
Nov.06	4205	72200	Office Equipment	LCD Projector	O-06-002	Sony CX20		1,560.00	PO%46928-08	
Nov.06	4203	72200	Office Equipment	Printer	O-06-003	Cannon I90 Printer		250.00	PO%46928-08	
Nov.06	4210	72200	Office Equipment	Scanner	O-06-004	Scanner HP Scanjet7650	KRW 653,600	688.00	PO%46928-08	
Jun.07	4302	72200	Furniture	Shelves	F-07-001	Shelving units for container	KRW 170,000	184.78	PO%61923-16	
Jun.07	4302	72200	Furniture	Container	F-07-002	Container	KRW 1,200,000	1,304.34	PO%61923-16	
Jun.07	4302	72200	Furniture	Double drawer	F-07-003	TP0312W (420*560*570)	KRW 264,000	286.96	PO%61923-16	2EA
Jun.07	4302	72200	Furniture	Farmilar Chair	F-07-004	CH2301 (620*595*870~970)	KRW 126,000	136.96	PO%61923-16	1EA
Jun.07	4302	72200	Furniture	Topline Desk	F-07-005	TD016 (1600*800*720)	KRW 213,000	231.52	PO%61923-16	1EA
Jun.07	4302	72200	Furniture	L-shape Connector	F-07-003	KF5514 (H:1370)	KRW 19,000	20.65	PO%61923-16	1EA
Jun.07	4302	72200	Furniture	Partition	F-07-003	KF068W (600*66*1770)	KRW 154,000	167.39	PO%61923-16	1EA
Jun.07	4302	72200	Furniture	Partition	F-07-003	KF108W (1000*66*1770)	KRW 220,000	239.13	PO%61923-16	1EA
Jun.07	4302	72200	Furniture	Partition	F-07-003	KF128W (1200*66*1770)	KRW 256,000	278.26	PO%61923-16	1EA
Jun.07	4302	72200	Furniture	L-shape Connector	F-07-003	KF5118 (H:1770)	KRW 24,000	26.09	PO%61923-16	1EA
Jun.07	4302	72200	Furniture	Ending Connector	F-07-003	KF6018 (H:1770)	KRW 24,000	26.09	PO%61923-16	2EA
Jun.07	4302	72200	Furniture	Folding Table	F-07-006	CR9006 (630*525*720)	KRW 260,000	282.61	PO%61923-16	2EA
Aug.08	4201	72800	IT Equipment	Lap-top Computer	I-08-001	Lenovo Thinkpad	KRW 1,145,400	1,150.00	PO#101563-03	
Aug.08	4201	72800	IT Equipment	Lap-top Computer	I-08-002	Lenovo Thinkpad	KRW 1,145,400	1,150.00	PO#101563-03	
Jul.09	4201	72800	IT Equipment	Lap-top Computer	I-09-001	Toshiba Portege A600 PPA60K-01C00R	KRW 1,690,000	1,328.62	PO#147291-01	
Jun.10	5101	73400	IT Equipment	Copy machine	I-10-001	Copy Machine (SCX-5635FNK)	KRW 629,110	503.29	PO#147291-01	
Total Amount as of Aug 2012								\$78,301.60		
								IT Equipment	\$28,308.17	
								Furniture	\$13,924.50	
								Vehicle	\$22,881.29	
								Office Equipment	\$13,187.65	